CRONOGRAMA FÍSICO-FINANCEIRO

ESCOLA ESTADUAL / MUNICIPAL: NOVA ESCOLA BAIRRO SANTO ANTONIO — **SRE: PATROCINIO**

MUNICÍPIO / DISTRITO: PATROCINIO — **ENDEREÇO: Rua Otavio de Brito, com Av. Padre Matias. - Bairro Santo Antonio. - Patrocínio. - Minas Gerais.**

SERVIÇOS: Construção de Escola - Bairro Santo Antonio

ITEM	DESCRIÇÃO	VALOR	VALOR + BDI	% INC.	1º MÊS		2º MÊS		3º MÊS		4º MÊS		5º MÊS		6º MÊS		7º MÊS		8º MÊS		9º MÊS		10º MÊS		11º MÊS		12º MÊS		TOTAL
					%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	
1	INSTALAÇÃO DOS SERVIÇOS DE ENGENHARIA	43,284.67	52,348.47	2.59%	100.00%	52,348.47		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	52,348.47
2	DEMOLIÇÕES E REMOÇÕES	0.00	0.00	0.00%	100.00%	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00
3	TRABALHOS EM TERRA	21,872.76	26,452.92	1.31%	100.00%	26,452.92		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	26,452.92
4	SONDAGEM, FUNDAÇÕES, MUROS E CONTENÇÕES	191,323.01	231,386.05	11.46%	100.00%	231,386.05		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	231,386.05
5	SUPERESTRUTURA	110,400.58	133,518.46	6.61%		0.00	100.00%	133,518.46		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	133,518.46
6	ALVENARIA	36,828.47	44,540.35	2.21%		0.00	100.00%	44,540.35		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	44,540.35
7	COBERTURA E FORRO	234,731.38	283,884.13	14.06%		0.00	50.00%	141,942.06	50.00%	141,942.06		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	283,884.13
8	INSTALAÇÕES HIDRÁULICAS	42,617.99	51,542.19	2.55%		0.00		0.00	25.00%	12,885.55	25.00%	12,885.55	25.00%	12,885.55	25.00%	12,885.55		0.00		0.00		0.00		0.00		0.00		0.00	51,542.19
9	INSTALAÇÕES SANITÁRIAS	94,586.41	114,392.81	5.67%		0.00		0.00	25.00%	28,598.20	25.00%	28,598.20	25.00%	28,598.20	25.00%	28,598.20		0.00		0.00		0.00		0.00		0.00		0.00	114,392.81
10	INSTALAÇÃO ELÉTRICA	164,005.95	198,348.79	9.82%		0.00		0.00	25.00%	49,587.20	25.00%	49,587.20	25.00%	49,587.20	25.00%	49,587.20		0.00		0.00		0.00		0.00		0.00		0.00	198,348.79
11	ESQUADRIAS DE MADEIRA	28,897.21	34,948.29	1.73%		0.00		0.00		0.00	25.00%	8,737.07		0.00		0.00	75.00%	26,211.21		0.00		0.00		0.00		0.00		0.00	34,948.29
12	ESQUADRIAS METÁLICAS	176,648.28	213,638.42	10.58%		0.00		0.00		0.00		0.00		0.00	50.00%	106,819.21	50.00%	106,819.21		0.00		0.00		0.00		0.00		0.00	213,638.42
13	FERRAGENS	7,598.47	9,189.59	0.46%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	9,189.59		0.00		0.00		0.00		0.00		0.00	9,189.59
14	REVESTIMENTO	108,785.19	131,564.80	6.52%		0.00		0.00	25.00%	32,891.20	75.00%	98,673.60		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	131,564.80
15	PISOS E RODAPÉS	193,805.59	234,388.49	11.61%		0.00		0.00		0.00	25.00%	58,597.12	75.00%	175,791.36		0.00		0.00		0.00		0.00		0.00		0.00		0.00	234,388.49
16	VIDROS	1,909.50	2,309.35	0.11%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	2,309.35		0.00		0.00		0.00		0.00		0.00	2,309.35
17	PINTURA	106,083.60	128,297.51	6.35%		0.00		0.00		0.00	25.00%	32,074.38	25.00%	32,074.38	50.00%	64,148.75		0.00		0.00		0.00		0.00		0.00		0.00	128,297.51
18	BANCADAS, PRATELEIRAS E DIVISÓRIAS	72,611.47	87,816.31	4.35%		0.00		0.00		0.00		0.00		0.00	25.00%	21,954.08	75.00%	65,862.24		0.00		0.00		0.00		0.00		0.00	87,816.31
19	DIVERSOS	7,018.77	8,488.50	0.42%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	8,488.50		0.00		0.00		0.00		0.00		0.00	8,488.50
20	QUADRA	1,196.72	1,447.31	0.07%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	1,447.31		0.00		0.00		0.00		0.00		0.00	1,447.31
21	FOSSAS, FILTROS, CAIXAS E SUMIDOUROS	12,837.48	15,525.65	0.77%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	15,525.65		0.00		0.00		0.00		0.00		0.00	15,525.65
22	LIMPEZA	9,951.43	12,035.26	0.60%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	12,035.26		0.00		0.00		0.00		0.00		0.00	12,035.26
23	DETECÇÃO, COMBATE E PREVENÇÃO A INCÊNDIO	2,605.77	3,151.42	0.16%		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	3,151.42		0.00		0.00		0.00		0.00		0.00	3,151.42
	TOTAL MENSAL				15.36%	310,187.44	15.85%	320,000.87	13.17%	265,904.21	14.32%	289,153.12	14.80%	298,936.69	14.06%	283,992.99	12.43%	251,039.74	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	2,019,215.07
	TOTAL ACUMULADO	**1,669,600.68**	**2,019,215.07**	**100.00%**	15.36%	310,187.44	31.21%	630,188.31	44.38%	896,092.52	58.70%	1,185,245.64	73.50%	1,484,182.33	87.57%	1,768,175.33	100.00%	2,019,215.07	100.00%	2,019,215.07	100.00%	2,019,215.07	100.00%	2,019,215.07	100.00%	2,019,215.07	100.00%	2,019,215.07	**2,019,215.07**

LOCAL / DATA:12/07/2022

RESPONSÁVEL TÉCNICO: TIAGO SAMUEL TEIXEIRA

TIAGO SAMUEL TEIXEIRA:01656332639

Assinado de forma digital por TIAGO SAMUEL TEIXEIRA:01656332639
Dados: 2023.02.16 11:36:51 -03'00'

REPRESENTANTE LEGAL: