CRONOGRAMA FÍSICO-FINANCEIRO

ESCOLA ESTADUAL / MUNICIPAL: NOVA ESCOLA BAIRRO NAÇÕES — **SRE: PATROCINIO**

MUNICÍPIO / DISTRITO: PATROCINIO — **ENDEREÇO: Rua Republica do Libano, com Rua Mexico, com Rua Portugal. - Bairro Nações. - Patrocínio. - Minas Gerais.**

SERVIÇOS: Construção de Escola - Bairro Nações

ITEM	DESCRIÇÃO	VALOR	VALOR + BDI	% INC.	1º MÊS		2º MÊS		3º MÊS		4º MÊS		5º MÊS		6º MÊS		7º MÊS		8º MÊS		9º MÊS		10º MÊS		11º MÊS		12º MÊS		TOTAL
					%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	
1	INSTALAÇÃO DOS SERVIÇOS DE ENGENHARIA	43,284.74	52,348.57	2.38%	100.00%	52,348.57		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	52,348.57
2	DEMOLIÇÕES E REMOÇÕES	0.00	0.00	0.00%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00
3	TRABALHOS EM TERRA	18,347.70	22,189.71	1.01%	100.00%	22,189.71		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	22,189.71
4	SONDAGEM, FUNDAÇÕES, MUROS E CONTENÇÕES	145,083.41	175,463.88	7.99%	50.00%	87,731.94	50.00%	87,731.94		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	175,463.88
5	SUPERESTRUTURA	295,929.96	357,897.69	16.30%		0.00	20.00%	71,579.54	50.00%	178,948.85	30.00%	107,369.31		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	357,897.69
6	ALVENARIA	42,709.05	51,652.33	2.35%		0.00	20.00%	10,330.47	50.00%	25,826.16	30.00%	15,495.70		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	51,652.33
7	COBERTURA E FORRO	271,143.39	327,920.81	14.94%		0.00		0.00	20.00%	65,584.16	20.00%	65,584.16	40.00%	131,168.33	20.00%	65,584.16		0.00		0.00		0.00		0.00		0.00		0.00	327,920.81
8	INSTALAÇÕES HIDRÁULICAS	42,624.40	51,549.95	2.35%		0.00		0.00		0.00	20.00%	10,309.99	40.00%	20,619.98	40.00%	20,619.98		0.00		0.00		0.00		0.00		0.00		0.00	51,549.95
9	INSTALAÇÕES SANITÁRIAS	94,585.80	114,392.06	5.21%		0.00		0.00		0.00	20.00%	22,878.41	40.00%	45,756.83	40.00%	45,756.83		0.00		0.00		0.00		0.00		0.00		0.00	114,392.06
10	INSTALAÇÃO ELÉTRICA	164,006.15	198,349.04	9.03%		0.00		0.00		0.00		0.00	10.00%	19,834.90	30.00%	59,504.71	40.00%	79,339.62	20.00%	39,669.81		0.00		0.00		0.00		0.00	198,349.04
11	ESQUADRIAS DE MADEIRA	28,897.21	34,948.29	1.59%		0.00		0.00		0.00		0.00		0.00	10.00%	3,494.83	30.00%	10,484.49	30.00%	10,484.49	30.00%	10,484.49		0.00		0.00		0.00	34,948.29
12	ESQUADRIAS METÁLICAS	176,648.28	213,638.42	9.73%		0.00		0.00		0.00		0.00		0.00	10.00%	21,363.84	30.00%	64,091.53	30.00%	64,091.53	30.00%	64,091.53		0.00		0.00		0.00	213,638.42
13	FERRAGENS	7,598.47	9,189.59	0.42%		0.00		0.00		0.00		0.00		0.00		0.00	30.00%	2,756.88	30.00%	2,756.88	40.00%	3,675.84		0.00		0.00		0.00	9,189.59
14	REVESTIMENTO	108,785.19	131,564.80	5.99%		0.00		0.00		0.00		0.00		0.00		0.00	30.00%	39,469.44	30.00%	39,469.44	40.00%	52,625.92		0.00		0.00		0.00	131,564.80
15	PISOS E RODAPÉS	193,805.59	234,388.49	10.68%		0.00		0.00		0.00		0.00		0.00		0.00		0.00	20.00%	46,877.70	20.00%	46,877.70	40.00%	93,755.39	20.00%	46,877.70		0.00	234,388.49
16	VIDROS	1,909.50	2,309.35	0.11%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	30.00%	692.80	30.00%	692.80	40.00%	923.74		0.00	2,309.35
17	PINTURA	73,803.46	89,257.90	4.07%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	30.00%	26,777.37	30.00%	26,777.37	40.00%	35,703.16		0.00	89,257.90
18	BANCADAS, PRATELEIRAS E DIVISÓRIAS	72,611.47	87,816.31	4.00%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	50.00%	43,908.16	50.00%	43,908.16		0.00	87,816.31
19	DIVERSOS	7,018.77	8,488.50	0.39%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	50.00%	4,244.25	50.00%	4,244.25		0.00	8,488.50
20	QUADRA	1,196.72	1,447.31	0.07%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	50.00%	723.65	50.00%	723.65		0.00	1,447.31
21	FOSSAS, FILTROS, CAIXAS E SUMIDOUROS	12,837.48	15,525.65	0.71%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	50.00%	7,762.82	50.00%	7,762.82		0.00	15,525.65
22	LIMPEZA	9,951.38	12,035.20	0.55%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	12,035.20	12,035.20
23	DETECÇÃO, COMBATE E PREVENÇÃO A INCÊNDIO	2,605.77	3,151.42	0.14%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	50.00%	1,575.71	50.00%	1,575.71		0.00	3,151.42
	TOTAL MENSAL				7.39%	162,270.21	7.73%	169,641.94	12.31%	270,359.17	10.09%	221,637.57	9.90%	217,380.04	9.85%	216,324.35	8.93%	196,141.95	9.26%	203,349.84	9.35%	205,225.64	8.17%	179,440.16	6.45%	141,719.19	0.55%	12,035.20	2,195,525.27
	TOTAL ACUMULADO	**1,815,383.88**	**2,195,525.27**	**100.00%**	7.39%	162,270.21	15.12%	331,912.16	27.43%	602,271.33	37.53%	823,908.90	47.43%	1,041,288.94	57.28%	1,257,613.29	8.93%	196,141.95	18.20%	399,491.78	27.54%	604,717.43	35.72%	784,157.59	42.17%	925,876.78	42.72%	937,911.98	**2,195,525.27**

LOCAL / DATA:12/07/2022

RESPONSÁVEL TÉCNICO: TIAGO SAMUEL TEIXEIRA

TIAGO SAMUEL TEIXEIRA:01656332639

Assinado de forma digital por TIAGO SAMUEL TEIXEIRA:01656332639
Dados: 2022.12.16 17:00:41 -03'00'

REPRESENTANTE LEGAL: